

## Year-End 2007 Income

## Projected 2008 Income

	Proposed 2007	Year End 2007	Proposed 2008
<b>General Fund Income</b>			
Pledged Offerings	\$279,626.00	\$272,044.56	\$273,002.00
Doubtful Pledges	-\$1,430.00		-\$1,000.00
Previous pledges			
Unpledged Offerings	\$30,552.00	\$43,913.18	\$45,186.00
40/40 Campaign	\$30,000.00	\$26,075.86	
Benevelence Offerings			
Prepaid Pledges			
Plate Offerings	\$5,000.00	\$3,218.05	\$4,000.00
Apportionment	\$3,100.00	\$4,385.40	\$6,000.00
Youth Offerings	\$500.00	\$375.00	\$500.00
<b>Offering Total</b>	<b>\$347,348.00</b>	<b>\$350,012.05</b>	<b>\$327,688.00</b>
<b>Other Income</b>			
Occupancy	\$23,000.00	\$20,364.80	\$20,000.00
Investment	\$600.00	\$228.10	\$200.00
Manse / Housing	\$3,100.00	0 <sup>(1)</sup>	\$500.00
Initial Offering		\$445.00	\$500.00
FIC Offset			
Fund Raisers			\$7,000.00
Music Endowment	\$465.00	\$900.00	\$1,500.00
Miscellaneous	\$1,000.00	\$10,539.69	\$10,000.00
<b>Total Other</b>	<b>\$28,165.00</b>	<b>\$32,477.59</b>	<b>\$39,700.00</b>
<b>Mission</b>			<b>\$4,676.00</b>
<b>Total General Fund Income</b>	<b>\$375,513.00</b>	<b>\$382,489.64</b>	<b>\$372,064.00</b>
<b>Mission Giving</b>			
Fund Raising Events	\$7,207.00	\$5,861.01	
Undesignated Mission Giving		\$3,132.00	
Katrina		\$40.00	
Blanket Fund		\$895.00	
Lazarus Fund		\$3,218.00	
Thanksgiving Offering		\$831.00	
Christmas Joy		\$646.00	
One Great Hour of Sharing		\$2,425.27	
<b>Total Mission Income</b>	<b>\$7,207.00</b>	<b>\$17,048.28</b>	
<b>Total Income</b>	<b>\$382,720.00</b>	<b>\$399,537.92</b>	<b>\$372,064.00</b>
<b>Net General fund Income</b>	<b>\$7,379.00</b>	<b>\$22,838.48</b>	<b>\$167.52</b>

Notes:(1) \$9312 Forgiveness of repayment to pastors housing fund